



Republic of the Philippines  
City of Bago  
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 21-04

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF ONE HUNDRED FIFTY SEVEN MILLION NINE HUNDRED FORTY FIVE THOUSAND FIVE HUNDRED TWELVE PESOS (P157,945,512.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

UNDERESTIMATED INCOME-INTERNAL REVENUE ALLOTMENT FOR CY 2021	₱ 22,827,000.00
LOAN PROCEEDS: PHILIPPINE VETERAN'S BANK	112,000,000.00
REALIGNED 20% DEVELOPMENT FUND CY 2020	23,118,512.00
<b>TOTAL AVAILABLE RESOURCES</b>	<b>₱157,945,512.00</b>

APPROPRIATIONS

Office of the City Budget Officer

Capital Outlay

Information and Communication Technology Equipment 10,000.00

Office of the City Health Officer

COVID-19 Vaccination Expenses

Capital Outlay

Medical Equipment 1,258,000.00

Maintenance and Other Operating Expenses

Drugs and Medicines Expenses 48,750.00

Medical, Dental and Laboratory Supplies Expenses 2,495,612.00

Other Maintenance and Operating Expenses 167,100.00

Other Maintenance and Operating Expenses (*Other Necessary COVID-19 Related PPAs and Expenses*) 448,400.00

COVID-19 Logistic Expenses

Maintenance and Other Operating Expenses

Medical, Dental and Laboratory Supplies Expenses 4,671,850.00

Other Maintenance and Operating Expenses 14,028,800.00

Office of the City Health Officer

Capital Outlay

Motor Vehicle - 5,000,000.00

(*Brand New Fully-Equipped Trauma Ambulance*)

Bago City Hospital

Maintenance and Other Operating Expenses

Other Professional Services 10,500,000.00

Bago City College

Capital Outlay

Office Equipment - 210,000.00

(*6 units Air Conditioner*)

Information and Communication Technology Equipment 196,000.00

(*7 units 3 in 1 Printer*)

Other Property, Plant and Equipment 18,000.00

**Office of the City Veterinarian****Poultry Raising - Free Range Chicken-Breeder Farm****Maintenance and Other Operating Expenses**

Animal/Zoological Supplies Expenses	278,620.00
Other Supplies and Materials Expenses	72,700.00
Other General Services	365,000.00

**Goat Dispersal and Breeding Program for Meat and Milk Production II****Capital Outlay**

Other Property, Plant and Equipment - (1 unit Wheel barrow)	3,500.00
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**Maintenance and Other Operating Expenses**

Animal/Zoological Supplies Expenses	250,600.00
Other Supplies and Materials Expenses	83,440.00
Other General Services	766,500.00

**Office of the City Engineer****Capital Outlay**

Motor Vehicle - (1 unit Brand New Flat Nose Double Cab, 4x4 Drop Side)	1,250,000.00
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**Capital Outlay**

Other Infrastructure Asset - (Construction of Sanitary Landfill)	50,000,000.00
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Building - (Construction of Administrative Building)	24,000,000.00
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Hospital - (Construction of Hospital Building)	21,000,000.00
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Market - (Construction of Market Blocks at Barangay Ma-ao Public Market)	12,000,000.00
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**Maintenance and Other Operating Expenses**

Repairs and Maintenance - Buildings and Other Structures	1,518,000.00
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**Office of the City Mayor****Special Purpose Appropriations**

20% Development Fund	4,565,400.00
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5% Calamity Fund	1,141,350.00
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5% Gender and Development (GAD)	1,141,350.00
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1% Local Council for the Protection of Children	228,270.00
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1% Senior Citizens	228,270.00
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**TOTAL APPROPRIATIONS** **₱157,945,512.00**

**UNAPPROPRIATED BALANCE** **₱ -**

**THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 4 OF THE GENERAL FUND FOR CALENDAR YEAR 2021.**

On motion of SP Member Ruben E. Balboa, unanimously seconded by SP Members present, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱157,945,512.00 is hereby approved. This should be taken as Supplemental Budget No. 4 of the General Fund for Calendar Year 2021.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the 19<sup>th</sup> Sangguniang Panlungsod of the City of Bago in its 85<sup>th</sup> Regular Session, March 17, 2021.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Marina Javellana-Yao, Ma. Femmy A. Martir, Jorge Agustin A. Araneta, Victor Michael A. Javellana, Danilo U. Famoso, Joseph J. Colmenares, Cleo F. Gaudite, Jozsef Mark Dexter M. Somcio, Ruben E. Balboa, Sergio T. Piansay, Carl Benedict Y. Baylon.

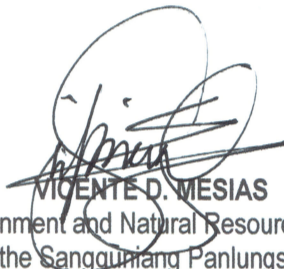
Negative: N o n e.

CERTIFIED CORRECT:



**RAMON D. TORRES**  
City Vice Mayor-Presiding Officer

ATTESTED:



**VICENTE D. MESIAS**  
City Environment and Natural Resources Officer II  
Secretary to the Sangguniang Panlungsod-Designate

Approved this 2<sup>nd</sup> day of March, 2021.

APPROVED:



**NICHOLAS M. YULO**  
City Mayor